

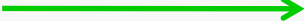
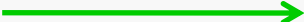
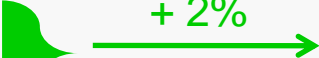
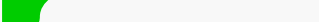

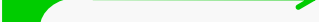

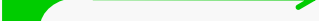
Variante 1: Sanierung Bestand + Miete



| | 2017 | | 2018 |
|----------------------------------|----------------|--------|----------------|
| Kapitalkosten | 309.755,94 € | → | 309.755,94 € |
| Mietkosten | 303.622,22 € | } + 2% | 309.694,67 € |
| Personal+Reinigungskosten | 88.326,46 € | | → |
| Wartung+Instandhaltung | 270.000,00 € | } + 5% | 275.400,00 € |
| Heizkosten | 65.787,71 € | | → |
| Stromkosten | 36.756,91 € | } + 2% | 38.594,75 € |
| Wasserkosten | 3.877,81 € | | → |
| Verwaltung+Versicherung | 14.353,05 € | → | 14.640,11 € |
| Gesamtkosten | 1.092.480,10 € | | 1.111.210,92 € |

Variante 2: Neubau



| | 2017 | | 2018 |
|----------------------------------|--------------|---|--------------|
| Kapitalkosten | 679.289,33 € |  | 679.289,33 € |
| Mietkosten | - € |  | - € |
| Personal+Reinigungskosten | 66.244,85 € |  | 67.569,75 € |
| Wartung+Instandhaltung | 182.250,00 € |  | 185.895,00 € |
| Heizkosten | 9.668,80 € |  | 10.152,24 € |
| Stromkosten | 25.270,37 € |  | 26.533,89 € |
| Wasserkosten | 2.769,86 € |  | 2.825,26 € |
| Verwaltung+Versicherung | 11.040,81 € |  | 11.261,62 € |
| Gesamtkosten | 976.534,03 € | | 983.527,10 € |



Kostenvergleich Sanierung Verwaltungsgebäude vs. Neubau 2017-2037

